

Cubbington C E Primary School

Our aim is as simple as ABC

Achieving, Belonging, Caring

Pupil premium grant expenditure 2017/18 Reviewed

Principles of Spending Pupil Premium Grant

- We ensure that teaching and learning opportunities meet the needs of all of pupils;
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups which includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed;
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged;
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged;
- Pupil premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources mean that not all children receiving free school meals will be in receipt of pupil premium interventions at one time.

Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll	207
Total number of pupils eligible for PPG	31
Total amount of PPG due to receive April 2018	£45,560

Objectives in spending PPG:

Accelerate progress of disadvantaged pupils to at least age related expectations in Literacy and Maths;
Provide additional teaching and learning opportunities through trained teaching assistants and external agencies;

3. Provide strategies which raise vulnerable pupils' confidence and self-belief, enabling them to become confident learners and a valued part of the school community.

4. Provide support and guidance for vulnerable pupils and families



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Previous performance of disadvantaged pupils at the end of KS2

	2016	2017	2018	
	2 pupils in cohort	7 pupils in cohort	3 pupils in cohort	
% pupils meeting	50%	86%	%	
expectations in	Warwickshire 51%	Warwickshire 54%	Warwickshire %	
Reading	National 53%	National ?%	National %	
% pupils meeting	0%	71%	%	
expectations in	Warwickshire 62%	Warwickshire 62%	Warwickshire %	
Writing	National 64%	National ?%	National ?%	
% pupils meeting	100%	86%	%	
expectations in	Warwickshire 52%	Warwickshire 58%	Warwickshire %	
Maths	National 58%	National ?%	National %	
% pupils meeting	0%	71%	%	
expectations RWM	Warwickshire 38%	Warwickshire 42%	Warwickshire %	
combined	National 39%	National ?%	National %	

Outcomes for all disadvantaged pupils at Cubbington in July 2018

	2016	2017	2018		2016	2017	2018
	21 children	34	31		21	34	31
		children	children		children	children	children
% of pupils				% of PP pupils			
meeting	57%	62%	64%	making at least	86%	91%	90%
ARE in				expected			
Reading				progress in			
				Reading			
% of pupils				% of PP pupils			
meeting	57%	62%	68%	making at least	76%	87%	92%
ARE in				expected			
Writing				progress in			
e				Writing			
% of pupils				% of PP pupils			
meeting	57%	56%	60%	making at least	81%	81%	83%
ARE in				expected			
Maths				progress in			
				Maths			
% of pupils			60%	% of PP pupils			1
meeting	62%	60%		making at least	76%	80%	79%
ARE in				expected			
GPS				progress in			
				GPS			



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Outcomes for PPG spending by item/project 2017/18

Item/project	Cost	Objective	Outcome July '18
KS2 TA 3 morning Salary	£12830	Targeted support for learning through intervention provision for Reading, Writing and Numeracy Two full mornings of nurture for children in KS1 and KS2	See data above PP pupil progress in Reading of 90% and Maths 83% are particularly encouraging
KS2 TA 1 Salary	£12027	Support with behaviour for learning including training for these members of staff.	Significant improvement in behaviour in this particular year group. Reduction in internal and external exclusions. Staff now working alongside EIS staff. PSP review meetings occurring.
EIS SEN support from a specialist teacher	£3053	Support from EIS specialist teacher for assessments, advice, meetings with staff and parents.	EHCP finalised in July 2017 Specialist assessments carried out to support the needs of particular individuals.
Weekly 1: 1 Counselling from Snowford Grange	£2200	Provide emotional support and guidance to support pupils with emotional well-being to enable pupils to attain age related expectations.	4 pupils discharged. 3 ongoing. Currently 3 children on the waiting list.
Access to cluster activities	£1000	Provide activities for children, particularly the more able children entitled to PP. Provide training for staff via cluster.	Staff training was provided for Humanities and activities for the more able were signposted. Staff training was accessed throughout the year for other subject areas.
Access to the Educational Psychologist	£2000	Support SENCO with reports for particular children.	EHCP x2 finalised. Support with PSP reviews. Specialist assessments carried out to support the needs of individual pupils. Support for SENDCo
Feelings group (Nurture) run by a qualified nurture teacher	£2500	Provide emotional support and guidance to support pupils with emotional well-being to enable pupils to attain age related expectations.	Behaviour has significantly improved in class. Evidenced by a reduction in internal and external exclusions.
Uniform and Resources	£800	Supporting vulnerable families New initiative to increase uptake of PE kit	New initiative this year. 4 children supported with the purchase of uniform and equipment throughout the year. Evidenced through PP Case studies.



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Nurture Group and resources	£2000	Training and CPD for additional member of staff. Ongoing supplies and resources to maintain the group.	Thursday Thinkers group set up to provide a full morning of Nurture each week. Evidenced by Boxall profile data. The groups sessions have grown to twice weekly so there is provision for each keystage. The group look after pets.
After school clubs	£300	To provide access for children to cookery, football, multiskills, handball and basketball	Register of children who have attended is managed by the school office. 5 families have benefitted from this across 10 children.
Support for families for extended educational visits	£200	25% of visit subsidised for PP families	Families supported as appropriate.
Pupil progress meetings	£600	Termly meetings with SLT and class teachers. Specific focus on the progress of pupil premium children	Staff have a clear understanding of the targets for their classes and the provision that needs to be put in place. Whole school overview is managed by SLT